

Message from the CEO and Board Chair





Tina Gill, President & CEO (top) and

Dear Friends,

This has been a remarkable year. Like you, we have missed seeing people in person – our clients, our partners, our funders, and each other. The unpredictability of life during a global pandemic required us to develop innovative and creative ways to stay connected to the people in our lives and respond to urgent and unprecedented needs.

When mothers in our Early Childhood Home Visiting programs said they no longer had access to prenatal care, we launched Doula services, perinatal mental health counseling, trained our staff in lactation consulting

and launched a podcast for new and expecting parents. According to a report from the Virginia Department of Health, 2020 was the worst year on record for fatal drug overdoses, worsened by lack of access to support services during the pandemic. In response, we expanded our substance use counseling services for people challenged with addiction and their family members. Our expanded clinical team now includes Peer Recovery



Support Specialists. Peer Support Services, an evidencedbased practice we started this year, uses peers who are in recovery themselves to connect with clients seeking support with substance use.

As the year progressed, we rapidly honed our competency in delivering telehealth and other remote services for many of our programs, including Outpatient Mental Health Counseling, Early Childhood Home Visiting, Housing and Financial Counseling, Youth Mentoring and more. At the Steven A. Cohen Military Family Clinic at The Up Center, we added

clinicians, including a pediatric specialist, to address the exploding need for quality mental health services for post 9/11 veterans and military families in our community. In January, we launched a new website designed to improve client access to critical information, including a new client registration portal. Together, our Board and staff reaffirmed our commitment to Equity, Diversity and Inclusion, recognizing that we must lead our social sector in making the changes we wish to see in society.

You, our community partners, have made our response possible.

With emergency funding from the United Way, the Hampton Roads Community Foundation, family and corporate foundations, state and federal funding, and generous donations both large and small from individuals across our community, The Up Center responded to critical and emerging needs with purpose and commitment.

Thanks to your support, in 2021 we increased the delivery of outpatient counseling hours by 79% over the previous year.

We thank you for sharing our steadfast commitment to the wellbeing of children and families in our community and for your unprecedented generosity.

Sincerely,

ina Kell President & CEO

James Forrester, EdD **Board Chair**

Board of Directors

Officers

PRESIDENT & CEO

Tina Gill

James Forrester, EdD

VICE CHAIR

Mark Hugel RADM, USN (RET)

Barbara Lipskis

TREASURER

Joanne Taylor

SECRETARY

Jean G. Lamkin, PhD

Directors

Peggy Barney Jody Canoles Benedict Timothy P. Callahan Kirk Cizerle Virginia Batteen Hawks Virginia Hitch Steve E. Kocen Ed Ladd Dennis Lewandowski

Cavelle Mollineaux Samuel Warren







59 children

were placed in loving foster or adoptive homes. 9 children were reunited with their biological families

mothers
received Doula services,
perinatal mental health counseling

or lactation consulting

100%

of youth in Team Up mentoring

improved their school attendance and 99% of all matches stayed together during the year

When we invest in all families, children are ready for school, parents are prepared to invest their talents in the workplace, home is a place of security, love and hope, and neighborhoods flourish.

individuals with disabilities
were able to live in homes
with specially trained
families instead of group
homes or institutions



349 parents & children ages 0-5

received early childhood education and support, increasing the odds of on-time child development and school readiness while reducing child abuse and neglect





1100-1people with disabilities including veterans
avoided institutionalization, and were stabilized in the community through The Up Center's bill paying services

8,903
hours of outpatient
mental health counseling
were provided to under
and uninsured clients,
a 79% increase over 2020

283
households
improved financial capacity by
increasing savings, discretionary
income and credit scores

Our Commitment to Equity & Social Justice

We envision a world where society and its systems are just, fair, and inclusive, enabling all people to participate and reach their full potential. We believe in the dignity and humanity of all people. We strive for a healthy and prosperous society that promotes all people having equitable access and opportunity. Systemic and institutional inequities, especially in matters of race, remain significant barriers for people and communities working to reach their full potential. We recognize that to achieve our vision, we must lead our social sector in making the changes we want to see in society.





"I actually recommend The Up Center to anyone that needs, like resources, like a birth doula or a therapist. If I go through this process again, I would do it again with Deb, if that's okay with her." —**AMANDA, BIRTHING DOULA CLIENT**



"The Up Center changed my life by matching me with my mentee. The support and encouragement of the staff is so appreciated. Continuing to host online events during the pandemic shows dedication and resiliency. I am always surprised by the dedication and ways you give back to our community. Thank you."

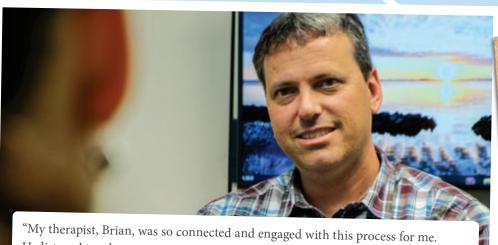
-Martin*, Team Up mentor

Creating Community

Investing in Children



"I recommend the Up Center to anyone we meet that expresses interest in becoming a foster parent. The Up Center has been with us through the thick and thin of the system and we couldn't ask for better representation and support. We love our Up Center family!"—Sheree AND Derrick*, Foster Parents



"My therapist, Brian, was so connected and engaged with this process for me. He listened to what was important for me and adjusted to meet my needs. He gave me tools and strategies to cope that I will continue to use into the future. My relationships, career and self-awareness has improved because of his help. Thank you, Brian!"—James*, MILITARY FAMILY CLINIC CLIENT



Special thank you to our donors from our staff and our clients

Your investment has helped us serve and impact approximately 10,000 people in South Hampton Roads.

Benefactor

Kay Abiouness Atlantic Bay Mortgage Bank of America **Beazley Foundation Bradley Family Foundation** City of Norfolk City of Norfolk Department of Health DEPCOM G.I.V.E.S Divaris Property Management

Dominion Energy ECPI University Betty Harmon Edwards Alexander R. Ellis

Iames Forrester, Ed.D.

Goode Family Foundation

Mary and Louis Haddad Foundation Hampton Roads Community

Foundation

Mark Hugel, RADM, USN

J.L. Camp Foundation

Jean Lamkin, Ed.D.

Mr. and Mrs. Mark E. Manion

Maximus Foundation

Nancy N. Nusbaum and V.H.

Nusbaum, Jr. Donor Advised Fund 2 of the Hampton Roads

Community Foundation

Mrs. Ann Nusbaum

Obici Healthcare Foundation

Office of Iuvenile Iustice and

Delinquency Prevention,

US Department of Justice

Pruden Foundation

Sentara Health Foundation

Amy M. Skorupa

The Landmark Foundation

The Perry Family Foundation

Ticket to Dream Foundation

TowneBank Foundation

United Way of South Hampton Roads

United Way Women's

Leadership Council

Urban Strategies, Inc.

Virginia Department of Health

"I would recommend them to anyone because they are great people to work with."

Virginia Department of Medical **Assistance Services** Virginia Department of Social Services Wells Fargo Karen and Dale White William A. Goldback Fund

Investor

(\$5,000-\$9,999)

Mr. & Mrs. Michael Alston ARAMARK Shirley Baldwin Birdsong Charitable Foundation City of Chesapeake Mr. and Mrs. Norman E. Colpitts Ms. Lisa Ehrich, Esq. **Ironclad Technology Services**

Barbara Lipskis Mr. and Mrs. Alan L. Nordlinger Amy Robinson Southern Bank and Trust Company United Neighborhood Centers of America Wilbanks, Smith & Thomas

Asset Management, LLC

Counselor

(\$2,500-\$4,999)

Mrs. Alise Alptekin Anthem Blue Cross and Blue Shield **Armada Hoffler Properties** Taylor Auclair Mrs. Peggy Barney Jody and John Benedict David and Claire Kaufman Benjack Mr. and Mrs. Bruce Bishop Mr. Timothy Callahan Mr. Kirk Cizerle Community Church International David R. Goode Charitable Lead Annuity Trust -2010 Mr. Ronald J. Dyer and Ms. Iane K. Goldman Ms. Martha M. Goode Mike & Andria McClellan Ms. Mary Morin Mrs. Ann Tate Onhaizer

PRA Group, Inc. Mr. and Mrs. L.H. Puckett Mr. and Mrs. Louis Ryan S.L. Nusbaum Realty Co. Suffolk Foundation

The Rose Foundation
The Rotary Club of Churchland
Tidewater Children's Foundation
Kimberly Valentine

Leader

(\$1,000-\$2,499)

360IT Partners 726 Sold, Inc. Kathleen Banfield

Dr. and Mrs. Michael Bergevin Mr. and Mrs. James A. Bolander Marianne and Douglas Dickerson Food Lion Charitable Foundation, Inc.

Mr. and Ms. Kyle Gift Virginia and John Hitch Kaufman & Canoles Mrs. Julianne Haycox

Jain Family Fund- Akhil,

Nita, and Raj Jain

Ms. Natalie Kaszuboski Ms. Ann M. Kirk and Mr.

Mavilio Mendes

Kiwanis Club of Norfolk

Foundation Inc.

Mr. Ed Ladd

Dennis Lewandowski

The Honorable Joseph P Massey

Mutual of America

Norfolk Southern Corporation

Good Government Fund

Pender & Coward P.C.

Rebekah L. Huber Family Charitable Fund 3 of the Hampton Roads

Community Foundation

Richard Bennett Trust

Mary & D'Arcy Roper

Ann Stokes

Joanne Taylor and Michael Kearns The Benevity Community Impact Fund

The George and Grace Dragas

Family Foundation

USI Insurance

Wall, Einhorn & Chernitzer, P.C. Wegmans Food Markets, Inc. Wells Fargo Advisors, LLC

Supporter

(\$500-\$999)

Ann & Patrick Brogan Mr. Alexander J. Campbell Mrs. Lynn Cobb and Mr. Warren Richards Cheryl Furlong

Get Well Soon LLC Anne-Randolph Harrell

Mr. and Mrs. Stephen Hawks

Kobros Coffee

Mr. Steven Kocen

"I've saved \$300 in my new bank account for emergencies and my credit would still be bad if it wasn't for Ann-Marie."

Colin & Patt McKinnon

Carol & Thomas Mueller

Chris Neikirk

Norton Capital Management

Ocean View Christian Academy

Ms. Kay Oliver

Operation Healing Forces

Optima Health

Mr. John Profilet

Redeemer Lutheran Church

S.L. Nusbaum Insurance, Inc.

Suffolk Iron Works

Mr. and Mrs. Brendan Tompkins

Mr. and Mrs. Ungerman

Ms. Theresa Whatley

Mr. and Mrs. Carlisle Wroton

Partner (\$250-\$499)

Katherine Arris-Wilson Olga Biro Dr. John M. Herre and Dr. Sarah B. Clarkson

Communications Workers

of America Local 2201

Lucy and Paul Gibney

Ms. Hunter Harmon Kerrison

Ms. Edythe Harrison

Mrs. Judy Hessel

Jim and Susan Lang

Ms. Jan McCarthy

Ms. Kelly Stefanko

Friend

(\$249 and under)

Lauryn Adams Kathryn Alcorn

Ms. Elizabeth Allen Davenport

AmazonSmile Foundation

Mrs. Martha Ambler

Monet Baker

Mr. and Mrs. Howard Batkin, Jr.

Claire Beasley

Emily Benedict

Ms. Beth Berman

Ms. Janet Bing

Mary Jane Birdsong

Karen Blakey

Joan Blind

Mr. Frank Bond

Dr. William Bundschuh

Marie M Butler

Danny Butler

Margaret Caputo

Mrs. Thelma Carroll

Charity on Top Foundation, Inc.

Dr. Michael Charles

Ms. Dianne Chatman

Marcie Anne Cholewinski

Jan Cline

Christopher and Julie Coffing Mr. and Mrs. Charles N. Cooper

Kathleen Cox

Ms. Amy Crawley Mr. Kenneth Dahm

Ms. Migdalia Daughtrey

Linda Davison

Ms. Mary Beth Demeter

Mr. Tommy DiNardo

Dawn Dovel

Jim Early and Garland Tillery

Aaron Edwards

Mr. and Mrs. Bernard Einhorn

Megan Eshbaugh Kellie Evans

Brian Fair Chloe Falivene

Phyllis Fesuluai

Bruce and Diane Filkins

Leslie Finch

Dr. and Mrs. Robert Fink

Jessica Fitzgibbons Tina & Bill Gill Kay Godbout

Paul Gordon

James Grady

Katie Gray

Anonymous

Ms. Amy and Bill Harrington

Ms. Constance Haynes-McFarland

Karen Heenan

Mrs. Michele Hessel Daun Sessoms Hester

Deborah Hills

Daniel Hogan Sharon Hoggard

Insperity Services, L.P.

Mr. and Mrs. Mark M. Jaxtheimer

Michael Jones

John and Carol Kearney

Juanita and James Kelley Jeanne Kruger-Williams

Anne Lahren Linda Laibstein Joseph Lange

Kirk & Kelly Larson

Law Office of Rice & Gregg

Harper Lea
Dr. Edward Lilly
Mr. Timothy Lockhart
John and Karen Luecke

Vivekanand Manivannan

Mr. George Manning Ann McCarthy Elyse McGinty Mizells Hauling Mr. Willie Moody

Mr. David Moore

"There's definitely a path to recovery... and that is the part that the peers play"

Ms. Katherine Moore

Amy & Jason Morris

Paul Moss

Mr. and Mrs. Michael Myers

Stacey Myers

Mr. and Mrs Robert Nelms

Nelms Corporation Eedy Nicholson Mr. Charles Nusbaum John Edmond Oliver Ms. Thelma F. Oser

Mr. Richard Parise

Paypal Charitable Giving Fund

Mrs. Anne Cabell Pearce Mr. David M. Peirce Murry and Elise Pitts Jennifer Priest Suzanne Puryear Quincy Carr, Inc. Mr. Robert Reams

Restoration Services

Dr. Linda and Randall Rice

William J. Ripley

Pamela Reed

Mr. Murray Rosenbach

Scarlett Saunders Jane Schaubach Yael Schranz

Ms. Miriam N. Seeherman

Sarah Sherman Brian Shields Genine Smalls Joshua Solomon Ms. Sybil Spurgeon Kathryn Stage Sarah Stedfast Danielle Stern Kay Stovall

Suez WTS Employee Giving Campaign

Jerrica Tate

Mrs. Barbara Taylor Ms. Melissa Thrasher

United Way of Greater Atlanta Mark & Kimberly Valentine

Kenneth Vinson Kim Votava White Stephanie Walden Adam Wallace Mr. Philip Walzer William B. Warden

Dr. and Mrs. James Catesby Ware

Ms. Joan Weaver Ms. Jane Webster Mr. Ross Weinstein John Wessling Kim Williams Ms. Patricia Wolf Ms. Meriel Burgess

Honorariums and Memorials

In Honor of Ken Berklee

- AlphaSights, Ltd

In Honor of Kevin Conway

- Lisa Anderson

In Honor of Lila Scroggins

- Mr. and Mrs. Ioe Antle

In Honor of Roxanne Metzger

- Iean Bell

In Honor of Dawson and Liam

- Mr. Natalie Carducci

In Honor of Mary Midyette and Letitia Carrington

- Mary Carrington

In Honor of Betty Edwards

- Dr. Sharon and Ioe Dilustro

In Honor of Nancy Lewis

- John Gilbert

In Honor of Joanne Taylor

- Kate and Doug Green

In Honor of Jody Benedict

- Virginia and John Hitch

In Honor of Kellie Evans

- Ms. Tracy Keller

In Memory of Gill Leaman

- Mr. Stephen Leaman

In Honor of Shirley J. Nebel

- Mr. and Mrs. Herbert L. Magness

In Honor of Andria McClellan

- Mrs. Ioanne C. McClellan, deceased

In Honor of Mary Midyette

- Jamie Midyette

In Honor of Tina Gill

- Ioe New

In Honor of Michele Hessel

- Peggy Penichter

In Honor of Tim & Jen Pope family

- Mr. and Mrs. D. Pope

In Honor of Leslie Meekins

- Ms. Erica Rorrer

In Honor of David Broughton

Ms. Elizabeth Stokes

In Honor of Elle James Kaminsky

- Joanne Taylor and Michael Kearns

In Honor of Sienna Shearer

- Ioanne Taylor and Michael Kearns In Honor of Nina Meijers

- Joanne Taylor and Michael Kearns

In Honor of Scott and

Sammy Vergano

- Sefton Vergano

In Honor of Tina Gill

- Emily and James Washington

In Honor of Tina Gill

- Mr. Rod Whibley and

Dr. Terry Whibley

In Honor of Michele Hessel

- Mr. and Mrs. Edward Wolcott, Ir.

In Honor of Kellie Evans

- Kimberlie Young

"Absolute professional, caring and excited staff. Your team fully understands the issues that veterans face"



Every effort has been made to accurately reflect charitable contributions. Any error or omission is unintentional.

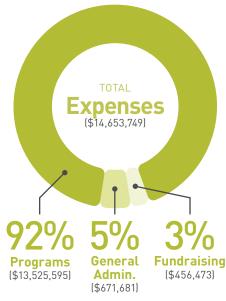
Financial Highlights



& Other* (\$2.711.948)

[\$10.561.139]

(\$2.144.711)



*Includes accrued restricted support for future years, investment return and Payroll Protection Program loan forgiveness.

